

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2016  
 Current Dates: 6/1/2016 - 6/30/2016  
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	1,990.52	\$1,836.67	1	28,258.66	\$11,752.74	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$1,005.00	1	0.00	\$1,005.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	69,564.60	\$56,289.29	56	303,594.10	\$239,205.54	210	\$1,135,039.07	21.07%
Residential Home Energy Services - RCS	0.00	\$7,255.00	31	0.00	\$38,495.00	146	\$149,587.78	25.73%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,533.00	\$6,686.00	12	46,482.60	\$32,671.50	57	\$0.00	0.00%
Residential Consumer Products	13,360.00	\$3,460.00	44	16,449.60	\$3,898.96	55	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	19,821.90	\$1,455.77	86	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,782.74	8	0.00	\$19,914.12	37	\$0.00	0.00%
<b>Res Subtotal</b>	<b>93,448.12</b>	<b>\$80,314.70</b>	<b>153.00</b>	<b>414,606.86</b>	<b>\$348,398.63</b>	<b>598</b>	<b>\$1,284,626.85</b>	
<b>Res % of Total</b>	<b>69.50%</b>	<b>79.23%</b>	<b>87.43%</b>	<b>65.82%</b>	<b>69.13%</b>	<b>87.43%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	20,882.46	\$14,928.38	15	79,134.46	\$123,224.00	47	\$243,062.23	50.70%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>20,882.46</b>	<b>\$14,928.38</b>	<b>15.00</b>	<b>79,134.46</b>	<b>\$123,224.00</b>	<b>47</b>	<b>\$243,062.23</b>	
<b>LI % of Total</b>	<b>15.53%</b>	<b>14.73%</b>	<b>8.57%</b>	<b>12.56%</b>	<b>24.45%</b>	<b>6.87%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$1,215.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,843.00	\$1,020.00	1	2,402.00	\$1,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$1,971.98	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$305,490.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	9,014.00	\$4,361.99	2	24,684.00	\$14,626.81	3	\$180,878.72	8.09%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	9,270.88	\$740.00	4	109,066.76	\$13,420.00	30	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>20,127.88</b>	<b>\$6,121.99</b>	<b>7.00</b>	<b>136,152.76</b>	<b>\$32,353.79</b>	<b>39</b>	<b>\$486,368.89</b>	
<b>C&amp;I % of Total</b>	<b>14.97%</b>	<b>6.04%</b>	<b>4.00%</b>	<b>21.62%</b>	<b>6.42%</b>	<b>5.70%</b>	<b>24.15%</b>	
<b>Total</b>	<b>134,458.46</b>	<b>\$101,365.07</b>	<b>175</b>	<b>629,894.08</b>	<b>\$503,976.42</b>	<b>684</b>	<b>\$2,014,057.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.